Sixty-eighth Legislative Assembly of North Dakota In Regular Session Commencing Tuesday, January 3, 2023

SENATE BILL NO. 2007 (Appropriations Committee)

AN ACT to provide an appropriation for defraying the expenses of the department of labor and human rights.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the department of labor and human rights for the purpose of defraying the expenses of the department of labor and human rights, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	Adjustments or			
	Base Level	Enhancements	<u>Appropriation</u>	
Salaries and wages	\$2,394,979	\$334,160	\$2,729,139	
Operating expenses	<u>338,358</u>	<u>40,049</u>	<u>378,407</u>	
Total all funds	\$2,733,337	\$374,209	\$3,107,546	
Less estimated income	<u>486,868</u>	<u>16,530</u>	<u>503,398</u>	
Total general fund	\$2,246,469	\$357,679	\$2,604,148	
Full-time equivalent positions	13.00	0.00	13.00	

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium:

One-Time Funding Description	<u>2021-23</u>	2023-25
Case management system	\$ <u>177,717</u>	<u>\$0</u>
Total all funds	\$177,717	\$0
Less estimated income	<u>30,000</u>	<u>0</u>
Total general fund	\$147,717	\$0

	Secretary	of the Senate		Bull J. Rouk Chief Clerk of the House		
		originated in the serecords of that bo		Sixty-eighth Legislative Assembly of Bill No. 2007.		
Senate Vote:	Yeas 44	Nays 2	Absent 1			
House Vote:	Yeas 87	Nays 3	Absent 4	Secretary of the Senate		
Received by the	Governor at 3:			april 13 , 2023.		
Approved at 1:54 p.M. on						
				Governor		
	e this <u>19+6</u> ock <u>A • M</u> .	day of <u>Apy</u>	n)	, 2023,		
				McMaul Howe Secretary of State		